



CITY OF CARLSBAD BUDGET COMMITTEE MEETING

A G E N D A

Municipal Building, City Planning Room,
101 North Halagueno
Carlsbad, New Mexico

Friday, December 18, 2020 at 3:30 p.m.

1. Call to Order
2. Roll Call of Voting Members and Determination of Quorum
3. Approval of Agenda
4. Consider Approval of Minutes of Budget Committee Meeting held on November 18, 2020
5. Consider Approval of Budget Adjustment Requests
 - a. General Fund/Fire – Increase Revenue & Operating
 - b. General Fund/Public Safety – Increase Revenue, Labor & Operating
 - c. General Fund/Parks – Increase Revenue & Capital
 - d. General Fund/Library – Increase Revenue & Operating
 - e. Water & Sewer – Increase Transfer Out
 - f. NMFA – W&S – Increase Transfer In & Operating
6. Review Increase and Decrease Budget Adjustments
7. Discuss transfer of the Permanent W&S account to CNB
8. Approval of CD Investments with James Polk Stone Community Bank
9. Discuss Financial Review
10. Adjourn

If you require hearing interpreters, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled time.