

**City of Carlsbad  
Infrastructure Capital Improvement Plan FY2022-2026  
Unofficial Preliminary List**

Project ID	Previous Rank	Project Title	Current Scope of Work	City Dept	Funded to Date	2022	2023	2024	2025	2026	Amount Not Yet Funded	Total Project Cost	Current Status
35084	1	<b>Bataan Sanitary Sewer Lift Station</b>	To plan, design, and rebuild the Bataan Sanitary Sewer Lift Station and Force Main for the City of Carlsbad, Carlsbad, New Mexico, in Eddy County. This project will rebuild the Bataan Lift Station and associated sewer force main line.	Utilities	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$1,500,000	\$1,500,000	
New	2	<b>Primary Sewer Lift Station Wet Well</b>	To plan and design a second sewer wet well for the City's Primary sewer lift station. All of the City's sewer flows through this critical facility.	Utilities	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$500,000	\$500,000	New Project
35857	3	<b>Radio Blvd. Reconstruction</b>	Reconstruct Radio Blvd. from Standpipe to City Limit	Public Works	\$ 705,265	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$1,000,000	\$1,705,265	FY2020 Capital Outlay/City Funded
22563	4	<b>Water System Improvements</b>	Plan, design and construct improvements to the Municipal Water System including waterline extensions as identified in projects section below, waterline replacement, minor repairs to booster and pressure reducing stations, repairs to reservoirs, fire lines and dead end lines.	Utilities	\$ -	\$ 4,574,600	\$ 4,510,544	\$ 4,356,335	\$ 1,457,598	\$ 1,575,273	\$16,474,350	\$16,474,350	
New	5	<b>Police Mobile Command Center</b>	To acquire, equip, furnish and install a mobile command Center for the Carlsbad Police Department in Carlsbad, in Eddy County	Police	\$ -	\$ 416,000	\$ -	\$ -	\$ -	\$ -	\$416,000	\$416,000	New Project
35815	6	<b>Heavy Rescue Truck -</b>	New truck for major veh crashes involving extrication. The current truck is a medium duty rescue truck and is over 10 years old. In 2018 we have had the truck fail on us multiple times. Considering the distances that we must travel, having the truck fail is not acceptable. Also, as we continue to grow we need a heavy rescue.	Fire	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$1,200,000	FY2020 Capital Outlay/City Funded
32648	7	<b>Fire Station 2 Remodel</b>	This project will remodel the entire station, add one apparatus bay, and extend the two existing apparatus bays.	Fire	\$ -	\$ 50,000	\$ 565,000	\$ -	\$ -	\$ -	\$615,000	\$615,000	
29718	8	<b>PD Evidence Holding and Processing Facility</b>	To plan, design and construct additional bays to house a holding facility for vehicles and offices for processing. The City plans to renovate a old fire station to become a substation located on the south portion of the City.	Police	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$650,000	\$650,000	
12794	9	<b>Repair Riverwalk Recreation Center</b>	To plan, design, equip, furnish and construct improvements to the Riverwalk Recreation Center. Improvements include exterior painting and restucco, painting and remodeling of interior spaces, new ventilation and HVAC system, security system for doors and cameras, and new plumbing fixtures.	MS	\$ 118,000	\$ 744,000	\$ 530,000	\$ 280,000	\$ -	\$ -	\$1,554,000	\$1,672,000	
22552	10	<b>Old Cavern Hwy Sewer</b>	To design and construct a sewer line along Old Cavern Highway from Farris Street to Chapman Road. Design and construct the extension of sewer interceptor 219 along Old Cavern Hwy., from Ferris Drive south to Chapman Road. Project also includes a sewer collector lines, and to serve adjacent streets. This area does not have any sanitary sewer and could develop very rapidly.	Utilities	\$ -	\$ 2,698,401	\$ -	\$ -	\$ -	\$ -	\$2,698,401	\$2,698,401	
31165	11	<b>Purchase Land for Affordable Housing Project</b>	This project will purchase land for affordable housing project, conduct all environmental studies, conduct site planning, and solicit RFPs from affordable housing developers. The selected developer and proposal will then be contracted to construct an affordable housing product. This project will have two phases. Phase 1 consist of the acquisition of property and all studies needed to build on this property. Phase 2 will consist of the RFP, design, and construction of the project.	Plan & Reg	\$ -	\$ 730,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$5,230,000	\$5,230,000	HUD funded Housing Plan Update \$40k/Will be seeking HUD funding from Choice Neighborhood Program
22551	12	<b>National Parks Hwy Sewer</b>	Design and construct a sewer line along National Parks Highway. Design and construct 12" diameter sewer interceptor 222 along the east side of National Parks Hwy from Chapman Road south to the city limits at Derrick Road	Utilities	\$ -	\$ 776,847	\$ 49,808	\$ -	\$ -	\$ -	\$826,655	\$826,655	FY2020 Capital Outlay \$500k/Will need construction funds
29671	13	<b>Cavern Theater Rehabilitation</b>	To plan, design, construct, equip and furnish the rehabilitation of historic Cavern Theater from a movie palace to a full live performance venue and cultural facility, which will also include film and live streaming in Carlsbad, NM, Eddy County.	CD	\$ 3,926,194	\$ 3,073,806	\$ -	\$ -	\$ -	\$ -	\$3,073,806	\$7,000,000	

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35843	14	<b>Civic Center Improvements</b>	To plan, design, equip, install, and construct improvements to the Walter Gerrells Performing Arts Center (Civic Center) in the City of Carlsbad in Eddy county. The project being phased includes; Fire Suppression Sprinkler System to update fire code compliance, ADA compliant entrance lobby and seating replacements, upgrade HVAC System, parking improvements including RV hook-ups, and auditorium and annex wall partitions.	MS	\$ 550,000	\$ 550,000	\$ 650,000	\$ 800,000	\$ -	\$ -	\$2,000,000	\$2,550,000	
26011	15	<b>New Fire Station North Ph1-3</b>	Plan and acquire property (Ph.1), design (Ph.2), and construct, equip (Ph.3) a new 6,400 sq. foot Fire Station Facility-North of the Pecos River, including parking lot, storage and landscaping etc. This area is secluded from the rest of the City. Floods and frequent railway traffic impede and often totally block access to this area from existing emergency facilities. The Insurance Services Organization (ISO) standards describe the need for a fire station to serve this area.	Fire	\$ -	\$ 50,000	\$ 1,450,000	\$ -	\$ -	\$ -	\$1,500,000	\$1,500,000	
35856	16	<b>Old Cavern Hwy Road Reconstruct</b>	Complete reconstruction of Old Cavern Hwy from Nat'l Parks Hwy to Chapman Rd including intersection	Public Works	\$ 300,000	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -	\$2,700,000	\$3,000,000	
New	17	<b>Helmet Comms for Firefighters</b>	The Fire Department needs to equip and update our communication ability. We need to purchase helmet comms for each firefighter. This will enable our firefighters to speak to each other while they are working a fire. This systems will work with our current radios, helmets and SCBA masks.	Fire	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$30,000	\$30,000	New Project
New	18	<b>Fire Department SCBA &amp; RIT Equipment Upgrades</b>	The Fire Department needs to equip and update our our SCBA (Self Contained Breathing Apparatus) air packs and our RIT (Rapid Intervention Team) air packs. We need to purchase the SCBA's and RIT packs to be compliant with NFPA. We currently have air packs that are serviceable but that are not within the NFPA guidelines. We currently don't have RIT packs.	Fire	\$ -	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$195,000	\$195,000	New Project
10953	19	<b>New Main Fire Station</b>	Plan, design, demolish current station, construct and furnish new Fire Station #1. The Carlsbad Fire Department desperately needs a new main facility. Expansion of the Fire Department with additional personnel, vehicles, and equipment in response to a dramatically increased call volume over the last 20 years has severely impacted our dormitory occupancy, living space, training areas, vehicle parking and protection, equipment repair areas, administrative office space, storage, and all operational infrastructure.	Fire	\$ -	\$ 300,000	\$ 1,000,000	\$ 9,050,000	\$ -	\$ -	\$10,350,000	\$10,350,000	
15932	20	<b>Double Eagle Waterline Replacement</b>	To plan (including Environmental studies), design and construct, and replace existing water lines in the Double Eagle water well field in Carlsbad, NM, Eddy County. The lines to be replaced serve as gathering lines and transmission lines from the two Well Fields. This project will tie into the existing 24 inch water lines that service the Tatum well field.	Utilities	\$ -	\$ 988,361	\$ 8,158,308	\$ -	\$ -	\$ -	\$9,146,669	\$9,146,669	
New	21	<b>Sage Area Sidewalk Improvements</b>	To plan, design, and construct sidewalks on Sage St., Montgomery and Caviness St.	Public Works	\$ 498,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$498,000	New Project
24134	22	<b>PD In-Car Video Systems</b>	The PD needs to place in-car videos into all marked patrol units. This is not only industry wide best practice, but it also provides for crucial prosecutorial evidence as well as significant administrative assistance.	Police	\$ 48,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$300,000	\$348,000	
24132	23	<b>PD Vehicle Fleet Replacement</b>	The need to continuously upgrade older marked patrol vehicles due to excessive use, wear and tear. The necessity to maintain a newer fleet is paramount regarding both officer and community safety. A continuous replacement system allows for sustainment of newer and safer fleet.	Police	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$1,000,000	\$1,200,000	FY2020 \$200k/Will need additional year funding
New	24	<b>Fire Department Equip &amp; Upgrade Handheld Radios</b>	The Fire Department needs to equip and update our handheld radios. We need to furnish our firefighters with the latest technology in order to be better prepared for today's emergencies. Our current radios are obsolete and it is not cost effective to repair them.	Fire	\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$105,000	\$105,000	New Project

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22568	25	Sheep's Draw Reservoir	To plan, design, and construct a new 5 million gallon reservoir tank in the Sheep's Draw water well field in Carlsbad, NM, Eddy County.	Utilities	\$ -	\$ 4,593,760	\$ -	\$ -	\$ -	\$ -	\$4,593,760	\$4,593,760	
21325	26	Golf Course Irrigation	To professionally replace the irrigation system at the Lake Carlsbad Golf Course for the City of Carlsbad, NM in Eddy County.	CD	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$2,000,000	\$2,000,000	
28164	27	Library Archive Digitization	To plan, design, purchase and install a digitized public library archives system. The plan and design phase will include hiring a consultant to determine the scope of work and the first implementation phase to	MS	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$100,000	\$100,000	
New	28	Library Security Upgrades (RFID Security Gates)	To purchase, and install a RFID security system. The library currently uses RFID technology on all items for checkout purposes. This project would enable RFID technology for inventory and anti-theft purposes.	MS	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$30,000	\$30,000	New Project
15936	29	Double Eagle Waterline Improvements	To plan (including Environmental Studies), design and construct and acquire easements and ROW for Double Eagle waterline improvements. This project will assess the existing water lines and identify those lines that need to be replaced. These water lines run mostly in the unincorporated areas to the north of Carlsbad, up to the Tatum well fields. Ph. 1 included improving the wells in the Tatum well field, and Ph. 2 included installation of a High Pressure Loop water line to the north of Carlsbad.	Utilities	\$ 330,757	\$ 1,431,100	\$ 8,341,730	\$ -	\$ -	\$ -	\$9,772,830	\$10,103,587	
32790	30	MainStreet Pedestrian Safety and Public Restrooms	Plan, Design and Construct alley connections as attractive pedestrian walkways to encourage visitors and downtown employees to use them as convenient and safe pedestrian links to downtown. Provide public restrooms for tourists and those using the downtown area.	CD	\$ -	\$ 100,000	\$ 900,000	\$ -	\$ -	\$ -	\$1,000,000	\$1,000,000	
32729	31	Museum Archives/Collection Annex	To acquire, plan, design and renovate a facility to be used as an annex to the museum for archives and art displays. This will allow the collections currently stored-away to be accessible to the public for research and viewing. The City is also exploring the possible alternative of renovating existing space in another City owned facility as a viable option.	MS	\$ -	\$ 50,000	\$ 450,000	\$ -	\$ -	\$ -	\$500,000	\$500,000	
New	32	Primrose Street Extension	To plan, design, and construct a street extension on Primrose Street connecting to Wood Ave. This will benefit the newly constructed Desert Willow Elementary School.	Public Works	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$0	\$475,000	New Project
18723	33	MainStreet Wayfinding Signage	To plan, design and install wayfinding signage in downtown MainStreet Carlsbad as well as surrounding areas that include both the Arts and Cultural District and Historical District.	CD	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$100,000	\$100,000	
30597	34	Fixed Base Radios Read Water Meter System	To purchase and install a fixed base radio reading system for water meters in Carlsbad, NM, Eddy County. This will be a single phase project.	Utilities	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$4,500,000	\$4,500,000	
18516	35	Halagueno Arts Park	To plan, design, and construct art exhibits, landscaping, lighting and other improvements to the Halagueno Art Park (Phase III and IV). Phase I, II and a portion of III were previously completed and funded. Phase IIIB was currently budgeted in the City's capital project funds. Phase IIIB design will begin early FY20 and anticipated to be complete late FY20. Phase IV requested now will complete the final phase which is to plan, design, equip, and construct an art imaginarium outdoor area which will include interactive art exhibits.	MS	\$ 800,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$500,000	\$1,300,000	
15165	36	South Carlsbad Sewer Improvements	Design and construct the expansion of sewer lines to different areas in the south half of Carlsbad where sewer service is not currently available. The first phase of the project include an infrastructure	Utilities	\$ -	\$ 3,108,300	\$ 2,165,841	\$ 3,445,074	\$ -	\$ -	\$8,719,215	\$8,719,215	Priority Old Cavern, La Huerta, Standpipe, East
34354	37	Dark Canyon Bridge	To plan, design, and construct a bridge at Boyd Dr. and Radio Blvd. crossing Dark Canyon.	Public Works	\$ 100,000	\$ 300,000	\$ 9,700,000	\$ -	\$ -	\$ -	\$10,000,000	\$10,100,000	

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19674	38	<b>Carlsbad Sewer Improvements</b>	Design and construct expansion of sewer lines to different areas located north of the Pecos River where sewer service is not currently available. This project includes the unincorporated area of La Huerta. The project will eliminate the use of septic tanks in an area adjacent to the Pecos River. THIS IS A JOINT CITY OF CARLSBAD/COUNTY OF EDDY PROJECT.	Utilities	\$ 600,000	\$ 1,778,211	\$ 1,153,504	\$ 3,771,056	\$ 3,782,660	\$ 3,775,247	\$14,260,678	\$14,860,678	
22566	39	<b>Sewer Line Rehab Program</b>	Design a sewer line rehab program consisting of cleaning and video taping to identify problems and implementing repairs to existing clay pipe sewer lines which are more than 40 years old.	Utilities	\$ 1,000,000	\$ 349,774	\$ 1,000,000	\$ -	\$ -	\$ -	\$1,349,774	\$2,349,774	
22529	40	<b>Recycling Program Improvements</b>	To plan, design, construct and equip a receiving building for a recycling program.	Utilities	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$150,000	\$150,000	
14592	41	<b>Traffic Signalization Improvements</b>	To furnish and replace existing traffic signals with new ones at 2 intersections. Several key intersections lack proper traffic signals and most existing signals are old and outdated. New signals have brighter LED lamps, video detection, and upgraded controllers.	Public Works	\$ -	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	\$ -	\$1,050,000	\$1,050,000	
12954	42	<b>Library Shelving</b>	To purchase, equip, and install shelving at the public library. The current phase II includes upgrading shelving for the adult, teen and multimedia archives. Upgrading the existing shelving originally installed in 1961 will provide a more efficient and modern system.	MS	\$ 55,093	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$500,000	\$555,093	
33928	43	<b>Lazy River Expansion - Water Park</b>	To design and construct a separate lazy river feature complete with new support facility for water treatment, water pumps, restrooms, and shade structures at the Carlsbad Water Park.	CD	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$1,800,000	\$1,800,000	
30934	44	<b>Potash Park Train Project</b>	This project is intended to plan, design, and construct a facility to house a miniature train attraction as well as acquiring a new train.	CD	\$ -	\$ 30,000	\$ 870,000	\$ -	\$ -	\$ -	\$900,000	\$900,000	
32728	45	<b>Potash Museum New Building</b>	This project is to plan, design and construct a Potash Museum Building next to the Potash Equipment Park in Carlsbad, Eddy County, NM.	CD	\$ -	\$ 500,000	\$ 4,000,000	\$ 500,000	\$ -	\$ -	\$5,000,000	\$5,000,000	
28179	46	<b>Davis Street Reconstruction</b>	To design and reconstruct Davis Street with new paving, curb, gutter, sidewalk, water and sewer lines and ADA curb returns.	Public Works	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$1,100,000	\$1,100,000	
28158	47	<b>Bujac Historical Museum Complex</b>	To acquire property, plan, design and construct a historical complex on Bujac property fronting the Pecos River. The historic home and property will be renovated into to a historical museum with a nature trail, and boat dock area.	MS	\$ -	\$ 1,450,000	\$ 4,475,000	\$ 1,825,000	\$ -	\$ -	\$7,750,000	\$7,750,000	
33931	48	<b>McMillan Dam Tender's House</b>	To plan the relocation the McMillan Dam Tender's historical house from its current location in Eddy County to another location.	CD	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$50,000	\$50,000	
30912	1 Senior	<b>San Jose Senior Center - Building Renovations</b>	Plan, design and construct improvements at the San Jose Senior Ctr located at 120 Kircher St. in Carlsbad in Eddy County. The City has secured CDBG 2018 and local match funds in the amount of \$550,000. Phase II is now being requested under ALTS to complete plan, design and construct improvements including; upgrade and expand ADA compliant parking area, ADA compliant entrance to the facility and to upgrade the roof. Phase I construction will be completed by December 2020 and plan & design for Phase II will begin as soon as funding is secured. Phase II plan and design is anticipated to be completed within 6 months, and construction within 12-18 months.	MS	\$ 550,000	\$ 835,000	\$ 1,615,000	\$ -	\$ -	\$ -	\$2,450,000	\$3,000,000	The first phase funded by CDBG is currently under design. <b>Added to Senior Facility-FY2020 Capital Outlay \$760k- Will be requested FY2021 Capital Outlay</b>
36325	2 Senior	<b>Senior Program Transportation Vehicle</b>	To purchase a new vehicle for the senior services program at San Jose Senior Center. This will allow for staff to transport seniors for various programs.	MS	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$30,000	\$30,000	
35745	Complete	<b>Airport Runway Lighting Upgrades</b>	To repair/replace electric wiring, equip and furnish airport runway lighting system so the lights are reliable for both daytime and nighttime landing and take-off.	CD	\$ -	\$ 480,000	\$ -	\$ -	\$ -	\$ -	\$480,000	\$480,000	City Funded

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22549	Complete	<b>Church Street Improvements</b>	To plan, design, and construct improvements to Church St. from Riverside Dr. to 8th St. Improvements will include reducing the four traffic lanes to two traffic lanes, installing an internal turn lanes, and creating bicycle lanes both east and west bound.	Public Works	\$ -	\$ 2,850,000	\$ -	\$ -	\$ -	\$ -	\$ 2,850,000	\$ 2,850,000	City Funded
29672	Complete	<b>Carlsbad Cemetery Fencing</b>	To purchase and install wrought iron fencing and gates along Boyd Drive and Juarez Street at the Carlsbad Cemetery.	Plan & Reg	\$ 125,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ 350,000	City Funded
35855	Funded	<b>East Bypass Hobbs Hwy</b>	East Bypass - Derrick Road North, Grandi across the Pecos River to Shoop Bypass on Hobbs Hwy	Public Works	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 1,000,000	City Share/Eddy County/NMDOT Funded FY2020
25091	Funded	<b>Extend Storm Drain to Green Street</b>	To plan, design, and construct extensions to the Canal Street Storm Drain for the City of Carlsbad, Eddy County, NM.	Public Works	\$ 600,000	\$ 3,298,200	\$ -	\$ -	\$ -	\$ -	\$ 3,298,200	\$ 3,898,200	Partially funded Capital Outlay. Remove per Dept
22553	Priority Change	<b>Standpipe Road Sewer Imprv Ph1-2</b>	To design and construct Standpipe Road sewer improvements in Carlsbad, NM, Eddy County. Design and construct a sewer interceptor along Standpipe Road south to Quay Street and sewer collector lines to serve the area east and west of Standpipe Road. This area is not currently served by city sewer and shallow wells have shown high levels of nitrate. THIS IS A JOINT CITY OF CARLSBAD/COUNTY OF EDDY PROJECT.	Utilities	\$ -	\$ 1,780,659	\$ -	\$ -	\$ -	\$ -	\$ 1,780,659	\$ 1,780,659	Priority Change
11377	Priority Change	<b>Effluent Reuse Project Ph 5-B</b>	To design and construct the next phase (phase 2) of the Golf Course Effluent Reuse Project in Carlsbad, NM, Eddy County. Ph. 2 will consist of the design and construction of a storage tank and pipeline to hold	Utilities	\$ 519,000	\$ 3,706,826	\$ -	\$ -	\$ -	\$ -	\$ 3,706,826	\$ 4,225,826	Priority Change
22550	Priority Change	<b>Mesa Street Improvements</b>	Widen Mesa Street from Pierce Street to Church Street to allow future four lane width or two lanes with center turning lane. Mesa/Boyd will become a major thoroughfare in the future.	Public Works	\$ -	\$ 2,630,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 4,630,000	\$ 4,630,000	Priority Change
25088	Priority Change	<b>Extend Storm Drain to Lea Street</b>	To extend the Canal Street Storm Drain to Lea Street. The Canal Street storm drain is designed to be extended to cover the main part of the city. Each of the nine (9) extensions can be done without	Public Works	\$ -	\$ 2,662,400	\$ -	\$ -	\$ -	\$ -	\$ 2,662,400	\$ 2,662,400	Priority Change
27549	Priority Change	<b>Reconstruction Improvements for Algerita Street</b>	Reconstruct existing street to include new water and sewer mainlines and services curb and gutter with drive pads, sidewalk with ADA accessibility, and asphalt paving.	Public Works	\$ 34,400	\$ 426,100	\$ -	\$ -	\$ -	\$ -	\$ 426,100	\$ 460,500	Priority Change
25093	Priority Change	<b>Extend Storm Drain to Stevens Street</b>	To design and construct the storm drain to Stevens Street. The Canal St. storm drain is designed to be extended to cover the main part of the City. Each of the nine (9) extensions can be done without	Public Works	\$ -	\$ 13,040,000	\$ -	\$ -	\$ -	\$ -	\$ 13,040,000	\$ 13,040,000	Priority Change
31255	Priority Change	<b>Emergency/Homeless Shelter</b>	To plan, design, purchase and construct a new metal building to house evacuees during in-climate weather events, flooding, and other emergency situations. Also, the building will be used as a facility to	Plan & Reg	\$ -	\$ 100,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000	Priority Change
25092	Priority Change	<b>Extend Storm Drain to Mermod St.</b>	To construct the storm drain to Mermod Street. The Canal Street storm drain is designed to be extended to cover the main part of The City. Each of the nine (9) extensions can be done without affecting	Public Works	\$ -	\$ 619,300	\$ -	\$ -	\$ -	\$ -	\$ 619,300	\$ 619,300	Priority Change
12946	Priority Change	<b>Softball Complex Improvements</b>	To repair, replace and add softball fields, concession stand and restrooms at the Will Merchant Softball Complex.	Public Works	\$ -	\$ 1,025,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 1,049,000	\$ 1,049,000	Priority Change
18561	Priority Change	<b>Repairs to CID Bridges</b>	The Carlsbad Irrigation District Southern Canal runs through Carlsbad and several major streets cross it on concrete bridges. These bridges are old and some require extensive repair including guard rails,	Public Works	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000	Priority Change
New	Remove	<b>Boyd Drive Reconstruction (ROW)</b>	To acquire real property as public Right-of-Way along the corridor of Boyd Drive as part of the expansion and rehabilitation project for the Boyd Drive reconstruction.	Plan & Reg	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	New Project - Completing Internally
New	Remove	<b>Chapman Road Reconstruction(ROW)</b>	To acquire real property as public Right-of-Way along the corridor of Chapman Road between National Parks Highway and Old Cavern Highway as part of the expansion and rehabilitation project for the Chapman Road	Plan & Reg	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	New Project - Completing Internally
New	Remove	<b>Old Cavern Hwy. (ROW)</b>	To acquire real property to serve as public Right-of-Way along the corridor of Old Cavern Highway between Elgin Road and Chapman Road as part of the rehabilitation project for the Old Cavern Highway reconstruction.	Plan & Reg	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	New Project - Completing Internally
<b>Totals</b>					<b>\$ 11,456,309</b>	<b>\$ 47,578,160</b>	<b>\$ 56,744,735</b>	<b>\$ 24,637,465</b>	<b>\$ 5,500,258</b>	<b>\$ 5,610,520</b>	<b>\$ 140,071,138</b>	<b>\$ 151,527,447</b>	